

**Instituto Municipal de Arte y Cultura de Mexicali, (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2024 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos                |                                |                        |                        |                        | Subejercicio (e)       |
|---------------------------------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                   | Aprobado (d)           | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>\$ 9,274,230.00</b> | <b>\$ -</b>                    | <b>\$ 9,274,230.00</b> | <b>\$ 1,650,956.09</b> | <b>\$ 1,636,484.09</b> | <b>\$ 7,623,273.91</b> |
| DIRECCIÓN GENERAL                                 | 4,181,271.00           | -                              | 4,181,271.00           | 668,328.01             | 653,856.01             | 3,512,942.99           |
| COORDINACIÓN ADMINISTRATIVA                       | 885,700.00             | -                              | 885,700.00             | 187,424.02             | 187,424.02             | 698,275.98             |
| BIBLIOTECAS PUBLICAS                              | 677,860.00             | -                              | 677,860.00             | 125,148.61             | 125,148.61             | 552,711.39             |
| DESARROLLO CULTURAL                               | 2,486,000.00           | -                              | 2,486,000.00           | 524,550.30             | 524,550.30             | 1,961,449.70           |
| CULTURAS POPULARES                                | 1,043,399.00           | -                              | 1,043,399.00           | 145,505.15             | 145,505.15             | 897,893.85             |
|                                                   |                        |                                |                        |                        |                        | -                      |
|                                                   |                        |                                |                        |                        |                        | -                      |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>-</b>               | <b>-</b>                       | <b>-</b>               | <b>-</b>               | <b>-</b>               | <b>-</b>               |
| DIRECCIÓN GENERAL                                 | -                      | -                              | -                      | -                      | -                      | -                      |
| COORDINACIÓN ADMINISTRATIVA                       | -                      | -                              | -                      | -                      | -                      | -                      |
| BIBLIOTECAS PUBLICAS                              | -                      | -                              | -                      | -                      | -                      | -                      |
| DESARROLLO CULTURAL                               | -                      | -                              | -                      | -                      | -                      | -                      |
| CULTURAS POPULARES                                | -                      | -                              | -                      | -                      | -                      | -                      |
|                                                   |                        |                                |                        |                        |                        | -                      |
|                                                   |                        |                                |                        |                        |                        | -                      |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>\$ 9,274,230.00</b> | <b>\$ -</b>                    | <b>\$ 9,274,230.00</b> | <b>\$ 1,650,956.09</b> | <b>\$ 1,636,484.09</b> | <b>\$ 7,623,273.91</b> |